

**Department of Management and Budget
Office of Purchasing**

**Report of Proposed Changes in Excess of \$500,000
To Current Contracts for Computer Software
Development, Hardware Acquisition, or Quality Assurance**

Sec. 713 of Public Act 528 of 2002

(November 22, 2002)

Questions regarding this report may be directed to Jim Konrad, 517-373-0315

November 18, 2002

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT 071B2001335 – Criminal History Records System
DESCRIPTION: Improvement Project – Michigan State Police

CONTRACT PERIOD: 2/22/02 through 2/21/07 (5 years)

CONTRACTOR: **INCREASE**

Science Application International Corporation (SAIC), \$555,601.00
McLean, VA

☐ Check if contract is extended.

DESCRIPTION OF PURCHASE:

This contract is for the Criminal History Records (CHR) System Improvement Project. Since the contract began, there have been changes to the State computer environment and requirements which have made it necessary to revise the contract's requirements and work plan. The increase is to cover the additional programming and project management necessary to meet the updated requirements.

FUNDING: 53% State, 47% Federal

PRICE CLAUSE: Pricing to remain firm for the duration of the contract.

CS-138: 551S1000044

ORIGINAL CONTRACT AMOUNT: \$7,244,366.00

CURRENT CONTRACT AMOUNT: \$7,244,366.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$555,601.00

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL
CONTRACT AMOUNT:** 8%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT
CONTRACT AMOUNT:** 8%

ESTIMATED 03 FISCAL YEAR INCREASE: \$555,601.00

NEW TOTAL CONTRACT COST: \$7,799,967.00

☒ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Division Director Signature

Acquisition Services Director Signature

November 22, 2002

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT DESCRIPTION: 071B8000400 – Quality Assurance Services for the Child Support Enforcement System – Department of Information Technology

CONTRACT PERIOD: 01/12/98 through 10/01/03 (5 years, 8 months)

CONTRACTOR: **INCREASE**

Renaissance Government Solutions, Indianapolis, IN \$5,761,600.00

[X] Check if contract is extended.

DESCRIPTION OF PURCHASE: This contract is being extended for 1 year. The quality assurance services provided under this contract are for the Department of Information Technology's Michigan Child Support Systems (MiCSS). The quality assurance services need to be continued for the life of the project, as well as, continue throughout the statewide deployment. Once this system is deployed statewide, the quality assurance contractor will verify in writing that all federal, state, and functional user requirements have been satisfied. Federal government certification of the systems will then be requested. All deficiencies identified at the time of statewide deployment must be resolved prior to satisfactory completion of this contract. It is imperative that this contract be extended.

FUNDING: 100% federal funds

PRICE CLAUSE: Prices to remain firm for the duration of the contract.

CS-138: 191S9000012

ORIGINAL CONTRACT AMOUNT: \$2,942,680.00

CURRENT CONTRACT AMOUNT: \$17,682,723.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$5,761,600.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 196%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 33%

ESTIMATED 03 FISCAL YEAR INCREASE: \$5,761,600.00

NEW TOTAL CONTRACT COST: \$23,444,323.00

☒ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Manager Signature

Division Director Signature

Acquisition Services Director

Signature

November 22, 2002

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT DESCRIPTION: 071B1001457 – Computer Software consultant to
Provide work on the FAMCare Project – Department of
Information Technology

CONTRACT PERIOD: 03/24/01 through 03/25/04 (3 years)

CONTRACTOR: **INCREASE**

Global Vision Technologies, LLC; Brentwood, TN \$1,760,000.00

☐ Check if contract is extended.

DESCRIPTION OF PURCHASE:

These additional funds are required to allow for development and completion of Phase IV. The Juvenile Justice On-Line Technology products have been in operation for one year. The number of users is fast approaching 800 people. This system provides the Bureau of Juvenile Justice (BJJ) within the Family Independence Agency with detailed information for all juveniles under state supervision. Records are created for each juvenile as he or she enters the BJJ system and records are updated each time the juvenile moves to a new placement. This information system provides needed data for county charge back revenue billing and to provide accurate census data to the State's legislative branches. Phase IV will include 1000 users licenses, court module development, community based re-integration model and BARJ reporting, formatting changes and reporting pool, interfaces with other information systems and consulting work.

FUNDING: 100% federal funds

PRICE CLAUSE: Prices to remain firm for the duration of the contract.

CS-138: 192S0002070

ORIGINAL CONTRACT AMOUNT: \$796,750.00

CURRENT CONTRACT AMOUNT: \$3,748,150.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$1,760,000.00

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL
CONTRACT AMOUNT: 221%**

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT
CONTRACT AMOUNT: 47%**

ESTIMATED 03 FISCAL YEAR INCREASE: \$1,760,000.00

NEW TOTAL CONTRACT COST: \$5,508,150.00

☒ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Manager Signature

Division Director Signature

Acquisition Services Director

Signature

November 22, 2002

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT DESCRIPTION: 071B1001258 – Computer Consultant to Provide Maintenance, Technical Services and Support for the ASSIST Project – Family Independence Agency

CONTRACT PERIOD: 01/01/01 through 12/31/03 (2 years)

CONTRACTOR:	INCREASE
Unisys Corporation, Okemos, MI	\$12,261,180.25

[X] Check if contract is extended.

DESCRIPTION OF PURCHASE:

This contract is extended for one (1) year. This contract is for the maintenance, technical services and support of the ASSIST project, as well as work on the Service Workers Support System (SWSS), Foster Care Adoption and Juvenile Justice (FAJ) System, which integrate with ASSIST. This extension is needed to continue on with this work and to provide for the second phase of FAJ. They will also be migrating Mapper-based SWSS Children's Protective Services application to a VB/Oracle platform as a Child Abuse and Neglect System is developed. Due to the early retirement FIA does not have the resources to assist in these projects. It would not be feasible to contract with anyone other than Unisys for this work, as it is a continuation of work they are already involved in.

FUNDING: 67% Federal and 33% General

PRICE CLAUSE: Prices to remain firm for the duration of the contract.

CS-138: 192S0002070

ORIGINAL CONTRACT AMOUNT: \$13,123,792.00

CURRENT CONTRACT AMOUNT: \$13,123,792.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$12,261,180.25

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 93%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT
CONTRACT AMOUNT: 93%**

ESTIMATED 03 FISCAL YEAR INCREASE: \$12,261,180.25

NEW TOTAL CONTRACT COST: \$25,384,972.25

☒ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Manager Signature

Division Director Signature

Acquisition Services Director

Signature